

**CERTIFICATE**

2018

To the Clerk of McPherson County, State of Kansas  
We, the undersigned, officers of

**Hayes Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2018; and (3) the  
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

			2018 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018	Page No.	2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
General	79-1962	4	8,075	7,236	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	5	173,500	153,425	
Special Machinery		5			
<b>Totals</b>		xxxxxx	181,575	160,661	
Budget Summary		6			
Neighborhood Revitalization Rebate			Resolution required?	Vote publication required?	Yes

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2017 Valuation

Assisted by:

Address:

Email:

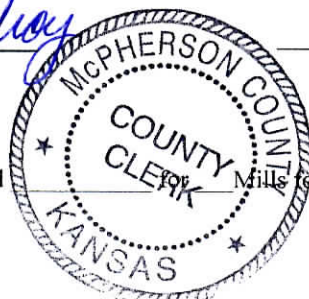
Attest: 8-16 2017

Hollie O'Malley  
County Clerk

John E. Jordan - Treas  
Joe Buehler

Governing Body

Special Road Election held \_\_\_\_\_  
First levy in \_\_\_\_\_



Hayes Township

2018

**Computation to Determine Limit for 2018**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2017	+ \$ 150,810
2. Debt service levy in 2017	- \$ 0
3. Tax levy excluding debt service	\$ 150,810

**2017 Valuation Information for Valuation Adjustments**

4. New improvements for 2017:	+ 18,250
5. Increase in personal property for 2017:	
5a. Personal property 2017	+ 96,438
5b. Personal property 2016	- 99,790
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that changed in use during 2017:	+ 23,434
7. Total valuation adjustment (sum of 4, 5c, 6)	41,684
8. Total estimated valuation July 1, 2017	7,269,841
9. Total valuation less valuation adjustment (8 minus 7)	7,228,157
10. Factor for increase (7 divided by 9)	0.00577
11. Amount of increase (10 times 3)	+ \$ 870
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 151,680
13. Debt service levy in this 2018 budget	0
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	151,680
15. Consumer Price Index for all urban consumers for calendar year 2016	0.014
16. Consumer Price Index adjustment (3 times 15)	\$ 2,111
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 153,791

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2018

Hayes Township  
McPherson County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	6,089	367	7	9	30	4
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	144,721	8,713	173	225	708	88
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	150,810	9,080	180	234	738	92

County Treas Motor Vehicle Estimate 9,080

County Treas Recreational Vehicle Estimate 180

County Treas 16/20M Vehicle Estimate 234

County Treas Commercial Vehicle Tax Estimate 738

County Treas Watercraft Tax Estimate 92

MVT Factor 0.06021

RVT Factor 0.00119

16/20M Factor 0.00155

Comm Veh Factor 0.00489

Watercraft Factor 0.00061



Hayes Township

2018

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	2,094	2,183	459
Receipts:			
Ad Valorem Tax	7,424	5,967	xxxxxxxxxxxxxx
Delinquent Tax	92	10	55
Motor Vehicle Tax	484	432	367
Recreational Vehicle Tax	9	8	7
16/20 M Vehicle Tax	25	12	9
Commercial Vehicle Tax	38	42	30
Watercraft Tax		5	4
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	85	50	50
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>8,157</b>	<b>6,526</b>	<b>522</b>
<b>Resources Available:</b>	<b>10,251</b>	<b>8,709</b>	<b>981</b>
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits	59	75	75
Supplies	427	475	500
Equipment			
Buildings Maintenance			
Insurance	6,834	7,700	7,500
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	748		
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>8,068</b>	<b>8,250</b>	<b>8,075</b>
Unencumbered Cash Balance Dec 31	2,183	459	xxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	8,250	8,250	8,075
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			8,075
Tax Required			7,094
Delinquent Comp Rate: 2.0%			142
Amount of 2017 Ad Valorem Tax			7,236

Hayes Township

2018

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	21,840	63,371	8,651
Receipts:			
Ad Valorem Tax	133,160	141,827	xxxxxxxxxxxxxxx
Delinquent Tax	1,383	500	500
Motor Vehicle Tax	8,217	7,755	8,713
Recreational Vehicle Tax	145	144	173
16/20M Vehicle Tax	396	212	225
Commercial Vehicle Tax	666	762	708
Watercraft Tax		80	88
Special Highway/Gasoline Tax	4,017	4,000	4,025
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	548		
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>148,532</b>	<b>155,280</b>	<b>14,432</b>
<b>Resources Available:</b>	<b>170,372</b>	<b>218,651</b>	<b>23,083</b>
Expenditures:			
Salaries & Wages	22,955	25,000	25,000
Employee Benefits		500	500
Road Maintenance	10,140	25,000	25,000
Road Materials	25,365	52,000	52,000
Equipment	393	34,500	34,500
Weed & Cemetery	10,898	13,000	13,000
Capital Purchases		23,500	23,500
Building		36,500	
Cash Forward (2018 column)			
Transfer to Special Machinery	37,250		
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>107,001</b>	<b>210,000</b>	<b>173,500</b>
Unencumbered Cash Balance Dec 31	63,371	8,651	xxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	149,000	210,000	173,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	173,500
		Tax Required	150,417
Delinquent Comp Rate:		2.0%	3,008
		Amount of 2017 Ad Valorem Tax	153,425

**Special Machinery**

K.S.A. 68-141g	2016 Actual Year
Unencumbered Cash Balance, Jan 1	62,827
Transfers from:	
Road Fund	37,250
General Fund(No Levy)	0
General Fund(Gen has Levy)	748
Interest on Idle Funds	136
Other	
<b>Resources Available:</b>	<b>100,961</b>
<b>Total Expenditures</b>	<b>65,235</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>35,726</b>

**Notice of Budget Hearing for the 2018 Budget, and  
Notice of Budget Hearing for Amending the 2017 Budget**

The governing body of  
**Hayes Township, McPherson County**

will meet on August 8, 2017 at 7:30 P.M. at 543 Eisenhower Rd, McPherson, KS for the  
purpose of hearing and answering objections of taxpayers relating to the proposed  
use of all funds and the amount of ad valorem tax for the 2018 Budget and amending the 2017 Budget.  
Detailed budget information is available at 543 Eisenhower Rd, McPherson, KS and will be available at this hearing.

**2018 Budget Summary**

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits  
of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	8,068	1.164	8,250	0.89	8,075	7,236	0.995
Road	107,001	20.877	210,000	21.145	173,500	153,425	21.104
Sp. Machinery	65,235						
Totals	180,304	22.041	218,250	22.035	181,575	160,661	22.099
Less: Transfers	37,998		-		-		
Net Expenditures	142,306		218,250		181,575		
Total Tax Levied	142,489		150,810		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	6,464,588		6,844,288		7,269,841		

\*Tax rates are expressed in mills.

**Notice of Budget Hearing for Amending the 2017 Budget for Hayes Township**

**Summary of Amendments**

Fund	2017 Adopted Budget			2017 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
Road	21.145	144,721	173,500	210,000

Ellis Yoder  
Township Treasurer



RESOLUTION NO. 2017 - 01

*A resolution expressing the property taxation policy of the Hayes Township governing body with respect to financing the annual budget for 2018*

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2018 budget of the Hayes Township exceeding the amount levied to finance the 2017 budget of the Hayes Township, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2016, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Hayes Township provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Hayes Township governing body that a levy of property taxes in support of the 2018 budget exceeding the amount levied in 2017, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this \_\_\_\_ day of \_\_\_\_\_, 2017 by the Hayes Township governing body, McPherson County, Kansas.

Hayes Township Governing Body

 - Treas.  


# AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF MCPHERSON, ss

Barbara Herl

Being first duly sworn, deposes and says: That she is  
Circulation Manager of the

## The McPherson Sentinel

a daily newspaper printed in the State of Kansas, and published in  
and of general circulation in McPherson County, Kansas, and that  
said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year;  
has been so published continuously and uninterruptedly in said  
county and state for a period of more than five years prior to the  
first publication of said notice; and has been admitted at the post  
office of McPherson, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published  
in the regular and entire issue of said newspaper for:

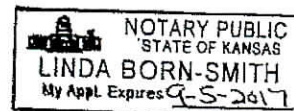
1 insertions, the first publication being

July 19, 2017

subsequent publications being made on the following dates:

Subscribed and sworn to before me 19 day of July 2017

by Barbara Herl  
Barbara Herl



Linda Born-Smith Linda Born-Smith  
Notary Public

My commission expires : September 05, 2017

Total Amount of Publication \$ 89.77

Description:

Notice of Budget Hearing  
Hayes Township  
McPherson County  
Budget Summary

updated on McPherson

## Commerce

give more attention  
il sector replacing the  
ouncil committee of the  
Several years later the  
ansas became part of the  
et organization, changing  
of City Center to Main

ie years I have been a part  
any changes that have  
e within the Chamber  
on and how we are con-  
lving based on the needs  
nbers and the needs of  
unity. We have helped  
ons in the early stages of  
ning until they were able  
dependent organization  
own space; McPherson  
mmunity Foundation  
egacy), VAAM (McPherson  
ouncil), McPherson Op-

et, and  
17 Budget

McPherson, KS for the  
ting to the proposed  
nd amending the 2017 Budget.  
S and will be available at this hearing.

ix establish the maximum limits  
on the final assessed valuation.

Proposed Budget 2018		
Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
8,075	7,236	0.995
173,500	153,425	21.104
181,575	160,661	22.099
181,575		
XXXXXXXXXXXXXX		
7,269,841		

iship

2017 Proposed Amended Expenditures
210,000